

PROGRAMME/PROJECT BUDGET

		IOM		UNDP		IOM		UNDP	
		\$	60,000.00	\$	60,000.00	\$	48,000.00	\$	48,000.00
1.1 National Programme/Project Personnel									
Amman									
	Helpline Operator in Amman (2)	month	\$ 1,000.00	30	\$ 30,000.00	\$ 24,000.00	\$ 6,000.00		
	Database Assistant	month	\$ 1,000.00	15	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00		
	Project Assistant (1)	month	\$ 1,000.00	15	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00		
1.2 International Programme/Project Personnel									
Amman									
	Program Manager	month	\$ 12,000.00	12	\$ 144,000.00	\$ 81,000.00	\$ 63,000.00		
	Program Officer	month	\$ 7,650.00	12	\$ 91,800.00	\$ 68,850.00	\$ 22,950.00		
1.3 National Consultants									
	Baghdad Support Cell (2)	month	\$ 1,800.00	30	\$ 54,000.00	\$ 43,200.00	\$ 10,800.00		
1.4 International Consultants									
2.0 PROJECT									
Returning Qualified Iraqis (IOM/UNDP - implementation unit)					\$ 2,023,600.00	\$ 1,944,300.00	\$ 79,300.00		
	Compensation package for 20 Experts (DSA as per UN rules) - up to 3 months assignments	month	\$ 3,630.00	3	\$ 217,800.00	\$ 217,800.00	\$ -		
	Hazard Premium (based on ICSC rules on national staff - USD 10 per day) - if this is not used it can be used to bring more experts	day	\$ 10.00	90	\$ 18,000.00	\$ 18,000.00	\$ -		
	Compensation package for 20 Experts (DSA as per UN rules) - 6 months assignments	month	\$ 3,630.00	6	\$ 435,600.00	\$ 435,600.00	\$ -		
	Hazard Premium (based on ICSC rules on national staff - USD 10 per day) - if this is not used it can be used to bring more experts	day	\$ 10.00	180	\$ 36,000.00	\$ 36,000.00	\$ -		
	Compensation package for 20 Experts (DSA as per UN rules) - 12 months assignments	month	\$ 3,630.00	12	\$ 871,200.00	\$ 871,200.00	\$ -		
	Hazard Premium (based on ICSC rules on national staff - USD 10 per day) - if this is not used it can be used to bring more experts	day	\$ 10.00	360	\$ 72,000.00	\$ 72,000.00	\$ -		
	Travel for program beneficiaries (including airfares, visa and transit support, luggage allowances) - approximately USD 3,000 x 60	lump sum	\$ 180,000.00	1	\$ 180,000.00	\$ 180,000.00	\$ -		
	Temporary accommodation assistance for program beneficiaries (up to 1 month - 50 USD per night x 30 x 60)	lump sum	\$ 4,000.00	6	\$ 24,000.00	\$ 24,000.00	\$ -		
	Travel for Ministry officials	lump sum	\$ 90,000.00	1	\$ 90,000.00	\$ 90,000.00	\$ -		
Public Information Campaigns									
	Production of PSA and radio spots				\$ -	\$ -			
	Design and production of promotional material				\$ 40,000.00	\$ 40,000.00			
	Newspaper ads (approximately 60 ads)	ads	\$ 600.00	60	\$ 36,000.00	\$ 36,000.00	\$ -		
	Postage of info materials	lump sum	\$ 3,000.00	1	\$ 3,000.00	\$ 3,000.00	\$ -		
	Development of Database and Website				\$ -	\$ -			
Other									
	Two training sessions (5 days each) in Amman for 5 Iraqi counterparts, including DSA and airfare.	lump sum	\$ 20,000.00	2	\$ 40,000.00	\$ 40,000.00	\$ -		
					\$ 20,000.00	\$ 20,000.00	\$ -		

